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IRAC-M-5  
14 December 1973

INTELLIGENCE RESOURCES ADVISORY COMMITTEE


MEMORANDUM FOR THE INTELLIGENCE RESOURCES ADVISORY  
COMMITTEE

SUBJECT : Draft Minutes of the 14 December  
IRAC Meeting

1. The attached draft minutes of the 14 December Intelligence Resources Advisory Committee meeting are submitted herewith for IRAC consideration.

IRAC ACTION REQUESTED

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2. IRAC members are requested to advise the Secretariat  by close of business 7 January 1974 of their approval or other comments on the attached minutes.

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*CV* Executive Secretary

Attachment

MORI/CDF pages 1-4 &  
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14 December 1973

INTELLIGENCE RESOURCES ADVISORY COMMITTEE

Minutes of  
Fifth Meeting  
Intelligence Resources Advisory Committee  
DCI Conference Room  
Central Intelligence Agency, at 1430 hours, 14 December 1973

Director of Central Intelligence  
W. E. Colby  
Presiding

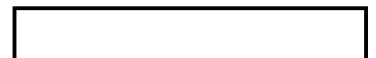
MEMBERS PRESENT

Mr. George C. Denney, Jr., Acting Director of Intelligence and Research,  
Department of State  
Dr. Albert C. Hall, Assistant Secretary of Defense (Intelligence),  
Department of Defense  
Mr. John D. Iams, acting for Deputy Director of Central Intelligence  
Mr. B. A. Bridgewater, Jr., Associate Director for National Security  
and International Affairs, Office of Management and Budget

OBSERVER PRESENT

Lieutenant Colonel Donald J. Stukel, USAF, Acting National Security Council  
Staff Observer

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1. National Foreign Intelligence  
Budget Recommendations--  
FY 1975  
(IRAC-D-74.2/1, 13 December  
1973, Special Limited Distribution  
through Special Restricted  
Channels)

Mr. Colby opened the meeting by referring to the draft memorandum to the President on the subject which had been circulated for discussion at this meeting. He said that some of the comments received had been incorporated in the draft now before the members. A revised fiscal chart (page 2) was circulated at the table along with the appended schedules to the memorandum. Mr. Colby agreed to Dr. Hall's suggestion that the fiscal presentation be separated into two charts; one reflecting intelligence programs and the other reflecting intelligence related programs.

The Chairman then reviewed those suggestions which had been incorporated in the memorandum as well as explaining why certain changes were not accepted. During the discussion a number of other changes were agreed upon and will be reflected in the final draft.

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Addressing the atomic energy detection portion of the paper, Dr. Hall requested that the decision to eliminate acoustic collection from the program be reflected.

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Mr. Bridgewater made some general comments regarding the preparation stage of the Presidential memorandum as it related to the budget cycle. He pointed out that this paper should be viewed as the DCI's formal submission of overall intelligence budget recommendations and that all previous meetings by OMB officials with the individual agencies should be considered informal reviews. Formal OMB positions on intelligence agency budgets will await the DCI's submission to the President of the overall community needs.

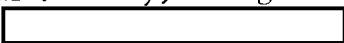


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Mr. Colby advised the members that he intended to include a covering note to the President highlighting some of the major manpower and investment dilemmas.

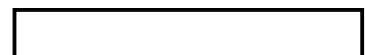
After additional discussion the members noted that the final report to the President would be prepared and circulated early next week.

2. Discussion of the Implications  
of Senate and House Reductions  
in the Intelligence Budget

Dr. Hall addressed the House and Senate cuts to the intelligence budget, noting that he and Mr. Colby had appealed some aspects of this reduction. He reviewed the effects on manpower and noted that, in conjunction with Mr. Colby, an agreement with the Senate Committee had been reached to cut  by the end of FY-1974. He said that to realize savings of the full amount indicated, manpower reductions would have to be accomplished by 1 March 1974, and noted that in some areas the cuts would be painful.

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A general discussion followed on the overall budget reduction problem as it affected the intelligence community. If the trend continues, Mr. Colby pointed out that it would be necessary to eliminate programs. He also observed that, while the total budget figures were not significantly



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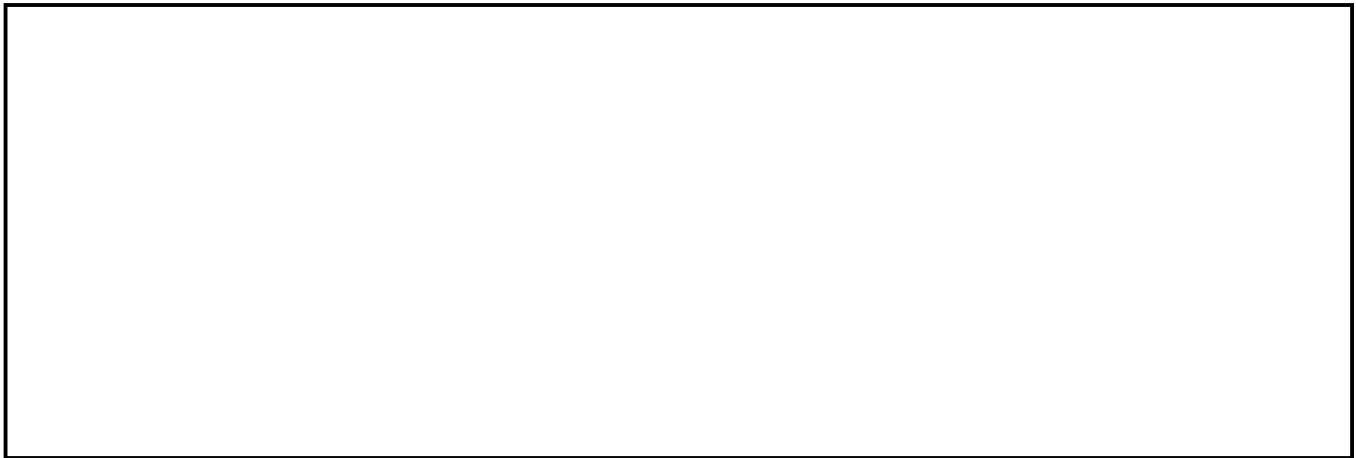


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14 December 1973

different than the past several years, inflation and increased manpower costs had resulted in important resource reductions. [redacted] observed that commitments in technical programs particularly NRP were longer term and that little if any reduction in investment areas were likely without a major program cut. He also observed that the increase in FY-75 over FY-74 would require very strong justifications with Congress.

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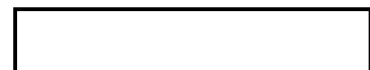
Executive Secretary

Adjournment: 1540 hours

SECRETARY'S NOTE

Approval of Minutes  
5 November Meeting  
(IRAC-M-4, 29 November)

On 18 December 1973 all IRAC members telephonically approved the subject minutes. The Acting State Department Member concurred subject to an editorial change. A revised page 6 reflecting this change will be circulated as a Memorandum for Holders of IRAC-M-4, 19 December 1973.



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